

NORTH STAR ACADEMY
GENERAL FUND BUDGET AMENDMENT
2008-2009
 March 4, 2009

RESOLUTION TO AMEND THE 2008-09 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of North Star Academy for the fiscal year 2008-09. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of North Star Academy for fiscal year 2008-09 is as follows:

	2008-2009 Current Budget	2008-2009 Revised Budget	
REVENUES			
Local			
Earnings on Invest	\$ 1,600	\$ 1,000	
Other Local Rev	\$ 12,650	\$ 18,295	1
Total Local	\$ 14,250	\$ 18,295	
State			
State Aid	\$ 738,240	\$ 741,548	2
Total State	\$ 738,240	\$ 741,548	
Federal			
Federal Grants	\$ -	\$ 60,022	3
Total Federal	\$ -	\$ 60,022	
Other			
Funds from Other Govts	\$ 32,000	\$ 33,200	
Prior Yr Refund	\$ -	\$ 225	
UC	\$ -	\$ -	
Total Other	\$ 32,000	\$ 33,425	
Fund Modifications			
Fund Mod	\$ 1,362	\$ 1,362	
Total UC	\$ 1,362	\$ 1,362	
TOTAL REVENUES	\$ 785,852	\$ 855,652	

BE IT FURTHER RESOLVED, that \$861,845 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

	2008-2009 Current Budget	2008-2009 Revised Budget	
EXPENDITURES			
Instruction			
Basic Programs	\$ 302,463	\$ 323,184	4
Added Needs	\$ 46,683	\$ 86,333	5
Total Instruction	\$ 349,146	\$ 409,517	
Supporting Services			
Pupil Support Svcs	\$ 13,502	\$ 14,726	
Instruct Staff Support	\$ 700	\$ 1,200	
Gen Admin	\$ 132,609	\$ 135,387	6
Schm Admin Support	\$ 75,868	\$ 86,765	7
Business Support	\$ 22,807	\$ 19,992	8
Oper & Maint	\$ 58,077	\$ 58,984	
Pupil Transp	\$ 18,300	\$ 20,294	9
Central Support	\$ 1,790	\$ 2,811	
Total Supporting Services	\$ 323,648	\$ 342,159	
Community Services			
Community Svcs	\$ 7,500	\$ 6,760	
Community Svcs	\$ -	\$ -	
Total Community Services	\$ 7,500	\$ 6,760	
Outgoing Transfers			
Prior Year Write-off	\$ -	\$ -	
Total Outgoing Transfers	\$ -	\$ -	
Debt Service			
Debt Service - Loan Payment	\$ 84,000	\$ 84,000	
Total Debt Service	\$ 84,000	\$ 84,000	
Fund Modifications			
Fund Modifications	\$ 17,056	\$ 19,409	
Total Fund Modifications	\$ 17,056	\$ 19,409	\$ -10
TOTAL EXPENDITURES	\$ 781,350	\$ 861,845	
Excess of Revenues over Expenditures			
	\$ 4,502	\$ (6,193)	
JUNE 30, 2008 FUND BALANCE	\$ 21,067	\$ 21,067	
PROJECTED FUND BALANCE JUNE 30, 2009	\$ 25,569	\$ 14,874	

FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement heretofore adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the CEO/Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall be responsible for performance of her responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement heretofore adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Directors action for 2008-09 budget.

AYES: Jackie Gonda, Margaret Jajich, Patricia Martin, Gary Ebrecht, Carrol Ann Swanson, Greg Toutant

NAYS: None

Resolution declared adopted.